



**Integrity Initiative – Serbian Cluster**

**Activities and budget**

| No. | Activity type           | Description   | Deliverable  | Overall cost |
|-----|-------------------------|---|--|--------------|
| 1.  | Research and assessment | <p>Monitoring of the Russian malign influence in Serbia, as well as in Bosnia and Herzegovina, Macedonia, Montenegro and Croatia. Throughout the duration of the project in the first year CEAS will monitor Russian influence and stronger presence in the media in mentioned countries.</p> <p>In October 7, 2018 there will be elections in Bosnia and after that on January 9, 2019 Republika Srpska national day. CEAS expects that around these dates there will be increased Russian influence in Bosnia and in region especially in regard with the 100 years jubilee from the end of World War I, 20 years since the NATO bombing of Serbia, narrative about the depleted uranium and in Croatia about Russian takeover of Agrokor company (A settlement was reached according to which Sberbank and VTB are the owners of the largest Croatian company. Sberbank will own some 30 percent or a bit more, while with another Russian bank, VTB (VTBR.MM), the percentage controlled by banks from Russia will amount to close to 45 percent. <a href="https://goo.gl/ETZD7M">https://goo.gl/ETZD7M</a>). Other part of the activities will be focused on following and reporting about situation in Macedonia – referendum, EU accession and NATO.</p> | 3 research papers in one year + brief reports on Macedonia | 5.000 €      |
| 2.  | Research and assessment | As part of monitoring and debunking Russian malign influence activities, CEAS will conduct analysis of working and  | Quarterly reports  | 5.350 €      |

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|    |                                      | professional biographies of the interlocutors from Sputnik and media which disseminate their opinions. Additionally CEAS will conduct a research whether those actors have NGO's or think tanks and monitor their activities (round tables, media articles, TV appearances, etc.).  |   |          |
| 3. | Research and assessment              | Monitoring of the content from Sputnik and other Russian media and connecting the way how their content is spread throughout Serbian media.   | Tracking and reporting (brief articles)                         | 4.000 €  |
| 4. | Research and assessment              | One national opinion poll with the random sample of 1.500 respondents. Questions will be composed based on the political situation, trends and geo-political situation in that moment.  | One opinion poll with the results prepared for the presentation | 6.000 €  |
| 5. | Research and assessment              | Presentation event where we would present the results of the opinion poll. This presentation event will gather partners from the region, Serbian CSO's, political party representatives, government representatives, academic and diplomatic corps in Serbia, at the one day event.   | One presentation event  | 6.000 €  |
| 6. | Expanding the network                | One cluster meetings, per year - CEAS would be in charge of hosting and organizing one event in Belgrade. The event will have format of a round table panels in which cluster members would present their activities, as well as briefing on the each respective cluster members country. This event would provide a unique place for discussion and coordination of future activities among cluster members. | One cluster meeting   | 5.000 €  |
| 7. | Expanding the network and networking | Participation of CEAS team members in meetings of the clusters in Spain and Germany.  | Travel (two trips)  | 2.000 €  |
| 8. | Research and assessment              | Regional workshop/conference event. CEAS will organize two-day conference and workshop which will gather researchers, media, experts and think tankers from the WB Region plus colleagues from Greece cluster. First day will be organized as one high level international conference   | Two day conference  | 20.300 € |

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|  |  | directed at debunking of false narrative on depleted uranium. Other part of the conference will be organized as closed workshop sessions where the participants from the Region and members of the clusters could exchange ideas and think of the ways to deter Russian malign influence. |  |  |
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**Total: 53.650 €**